

To the Clerk of Montgomery County, State of Kansas

City of Liberty

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

589, 266

Attest:

County Clerk

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City of Liberty

2017

Computation to Determine Limit for 2017

		Amount of Levy
1. Total Tax Levy Amount in 2016 Budget	+ \$	<u>14,893</u>
2. Debt Service Levy in 2016 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>14,893</u>
2016 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2016:	+ <u>4,344</u>	
5. Increase in Personal Property for 2016:		
5a. Personal Property 2016	+ <u>9,928</u>	
5b. Personal Property 2015	- <u>14,153</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2016:		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2016:	<u>150</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>4,494</u>	
9. Total Estimated Valuation July 1, 2016	<u>588,313</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>583,819</u>	
11. Factor for Increase (8 divided by 10)	<u>0.00770</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>115</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>15,008</u>	
14. Debt Service Levy in this 2017 Budget	<u>0</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>15,008</u>	

If the 2017 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

2017

County Treas Motor Vehicle Estimate	2,822	
County Treasurers Recreational Vehicle Estimate		27
County Treasurers 16/20M Vehicle Estimate		74

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*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

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City of Liberty

FUND PAGE - GENERAL

Adopted Budget

General

[illegible]

City of Liberty

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	24,432	18,539	22,639
Receipts:			
State of Kansas Gas Tax	3,139	3,610	3,580
County Transfers Gas	538	490	490
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,677	4,100	4,070
Resources Available:	28,109	22,639	26,709
Expenditures:			
Street Repair and Maintenance	9,570	0	26,709
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	9,570	0	26,709
Unencumbered Cash Balance Dec 31	18,539	22,639	0
2015/2016 Budget Authority Amount:	30,000	30,000	

Adopted Budget

Sewer Fund	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	24,473	22,770	11,437
Receipts:			
Special Assessments	2,003	1,000	1,500
Customer Charges	12,448	11,000	11,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	14,451	12,000	12,500
Resources Available:	38,923	34,770	23,937
Expenditures:			
Salary	2,400	2,500	2,500
Utilities	977	800	1,000
Maintenance	3,243	7,500	7,500
Equipment	0	3,000	3,300
Loan & Interest Payment	9,533	9,533	9,533
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	16,153	23,333	23,833
Unencumbered Cash Balance Dec 31	22,770	11,437	104
2015/2016 Budget Authority Amount:	23,633	23,633	

City of Liberty

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Reserve Fund	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	17,402	17,421	17,421
Receipts:			
Interest on Idle Funds	19	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	19	0	0
Resources Available:	17,421	17,421	17,421
Expenditures:			
	0	0	17,421
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	17,421
Unencumbered Cash Balance Dec 31	17,421	17,421	0
2015/2016 Budget Authority Amount:	17,542	17,542	

Adopted Budget

Equipment & Truck Fund	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	11,323	9,186	9,186
Receipts:			
Transfer from General	4,878		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,878	0	0
Resources Available:	16,201	9,186	9,186
Expenditures:			
Lawnmower	7,015	0	9,186
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	7,015	0	9,186
Unencumbered Cash Balance Dec 31	9,186	9,186	0
2015/2016 Budget Authority Amount:	21,323	21,323	See Tab E

City of Liberty

2017

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General			
Debt Service			
Library			
TOTAL	0	0.000	0

2016 July 1 Valuation: 588,313

Valuation Factor: 588.313

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2017 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

ORDINANCE NUMBER 16-9-6-2

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2017 FOR THE City of Liberty.

WHEREAS City of Liberty must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Liberty:

Section One. In accordance with state law, the City of Liberty has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2017 until December 31, 2017.

Section Two. After careful public deliberations, the governing body has determined order to maintain the public services that are essential for the citizens of this city, it necessary to budget property tax revenues in an amount exceeding the levy in the budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 6 day of Sept., 2016.

ATTEST: /s/ Linda Berryman
City Clerk

/s/ B. A. H.
Mayor

(SEAL)

Affidavit of Publication

Q

TRACY D. HARDER
 Attorney Public - State of Kansas
 Expires

My commission expires: August 9, 2017

My commission expires: August 9, 2017

THAT
STAY IN PROGRESS ARE BEING HELD

City Official Title: Treasurer

August 25, 2016.

CITY OF LINDSEY

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

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THAT
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